

Section Three, Part D: Technical Team Members

Please list the core team members who are involved in the planning aspect of your proposed capital assets project, including but not limited to: (There are no line limitations.)

Title	Name	Previous Experience in Participating in Planning Grant Documents	Duties Regarding Planning Grant
Project Manager			
Architect			
General Contractor			
Engineer			
Other (Specify Title)			

Section Three, Part E: Work Plan

Please use the chart below to provide the following: (There are no line limitations.)

Type of Plan	Deliverables	Who will perform plans to be conducted	Cost	Source of funds to pay for Cost	Start Date	Completion Date

Section Four, Part A: Organizational Leadership of Staff

List individuals of your staff who will be directly responsible for working on this Project.
(There are no line limitations.)

Name	Title	Years with Organization	Previous Experience with Planning Projects	Specific Role in this Project

Section Four, Part B: Matching Funds

Please fill in the chart below to indicate how you will fulfill your 1:1 matching fund requirement:
(Cash / Pledges/In-Kind)

Source of Funding	Amount	When Pledge was/will be received	Restrictions	% of Total Match
Cash				
Pledges				
Loans				
Lines of Credit				
List In-Kind Contributions Below*				
Labor				
Supplies and Materials				
Equipment				
Permanent Fixtures				
Planning				
Appraisal of lease				
Appraisal of donated real property				

Total: \$ _____

(total should be one half of the total
cost of your planning documents)

Section Four, Part C: Financial Management

Financial Management

Annual Operating Budget: \$ _____
Cost of Plans Proposed: \$ _____

Source of Funds for Planning Documents (specify in chart below):

Contributed Income

Type of Donor - indicate whether it is an 1. individual 2. government 3. foundation	Amount Received	Year Received	Restricted to this Planning Documents only? (Indicate "YES" or "NO".)
	\$		

Funds to Date: \$ _____

Type of Donor (indicate whether it is an individual, government, foundation)	Amount Given	Year Received	Restricted to Planning Documents only?
	\$		

Funds to Date: \$ _____

Earned Income

Earned Income (Specify the type of income, i.e., rental, \$	Amount Received	Year Received
\$	\$	

Funds to Date: \$ _____

Total Funds to Date: \$ _____
(Combine two sources above)